## London Borough of Wandsworth: Forward Plan

Useful Information:

**HE =** Health Committee

**EC** = Environment Committee **CC** = Children's Committee

FC = Finance Committee
HO = Housing Committee
TC = Transport Committee

BRF = Borough Residents' Forum

JSC = Richmond and Wandsworth Joint Staffing Committee

GP = General Purposes Committee

\*Standing Order 83(A) delegates authority to the Chief Executive and Directors to take action on behalf of the Executive for matters which are urgent and cannot reasonably be deferred. Approval must be obtained from the Chairperson of the relevant OSC. More information can be found in the Council Constitution.

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ITEM/REPORT	OSC/COMMITTEE	OSC/COMMITTEE DATE	TIVE DATE SUMMARY/PURPOSE OF REPORT	INTENDED CONSULTATION	BACKGROUND DEPARTMENT
Annual Contracts Report	Finance Committee	25/01/2023	Overview of the upcoming Council tenders		Resources
Workforce Indicators and trends	JSC	21/02/2023			Resources
Pay policy	JSC	21/02/2023	To define the overarching Pay policy for the workforce, which must be reviewed an	nually, in line with the Localism Act.	Resources
Annual Review of Risk	Audit	15/03/2023	Approval of the council's Risk management Strate	gy	Resources
Council use of RIPA	Audit	15/03/2023	Overview of the Council's use of its statutory surveillance powers under the Regulat	ion of Investigatory Powers Act 2000	Resources
Audit Plan	Audit	15/03/2023	Approval of the Audit plan for 2023/4		Resources
Final Accounts and External Audit Results Report for 2021/22	Audit	15/03/2023	An update from the external auditors about the prior year	's accounts	Resources
Update on Cyber security	Audit	15/03/2023	Update on Cyber security		Resources
Annual use of RIPA	Audit	15/03/2023	Overview of the Council's use of its statutory surveillance powers under the Regulat	ion of Investigatory Powers Act 2000	Resources
Quarterly Performance Report	Pensions	16/03/2023	Overview of the performance of the Pension Fun	ıd .	Resources
Pension External Audit Plan	Pensions	16/03/2023	Outline of the External Audit's plan for 2023/24	ţ	Resources
Pension Budget	Pensions	16/03/2023	Overview of the income and expenditure for the pension	on Fund	Resources
General Matters inc LPB Chair's Annual Report	Pensions	16/03/2023	Overview of matters relating to the Pension Fun	d	Resources
Asset Allocation Scope report	Pensions	16/03/2023	Outline the approach for next asset allocation revi	ew	Resources
Presentation from the Actuary on the Triennial Valuation	Pensions	16/03/2023			Resources
HRA business plan update	Housing Committee	12/09/2023	9/2023 Annual review of the HRA business plan	BRF	Resources
HRA budget and rent setting	Housing Committee	ТВС	To set HRA rents and budgets for 2024/25	BRF	Resources
Setting of charges - Housing	Housing Committee	14/11/2023	1/2023 Approval of the level of fees for the forthcoming year within	n this remit	Resources
Polling Places review	GP	06/07/2023	To recommend changes to polling place venues for a small number of station	ns following May 22 elections	Resources
Primary school and ancillary community facility within the Vauxhall Nine Elms Battersea Opportunity area	Finance Committee	03/01/2023	Report on proposal on construction of a two-form entry primary school and ancillary community facility on Plot C2 of Nine Elms Battersea Opportunity Area	the Royal Mail Group development site within the Vauxhall	Housing and Regenerati
Operational Buildings Decarbonisation Programme update			Update on the Decarbonisation Programme.		Housing and Regenerati
Rough Sleeper Assessment Hub			Update on rough sleepers funding.		Housing and Regenerati
Wandsworth Housing and Homelessness Strategy	Housing Committee	21/06/2023	To present the draft Housing and Homelessness Strategy for approval to formally consult before a final Strateg	gy is presented to the Committee in January 2023. BRF	Housing and Regenerati
Review of the Service Standards	Housing Committee	21/06/2023	Service Standards review within the Department.	BRF	Housing and Regenerati
Homes for Wandsworth update	Housing Committee	21/06/2023	An update on the Homes for Wandsworth programme.		Housing and Regenerati
Alton regeneration: update	Housing Committee	21/06/2023	Update on Alton regeneration.		Housing and Regenerati