

## Appendix 2 - Appraisal results – “Wider Wandsworth”

**Wandsworth Affordable Housing Economic Viability Assessment Update**  
**"Wider Wandsworth" (incl private sites in Roehampton)**

|                          |           | Tenure split |          |        | CIL   |         |                   |
|--------------------------|-----------|--------------|----------|--------|-------|---------|-------------------|
|                          | Aff Hsg % | Rent         | Shrd Own | Profit | Mayor | Borough | Grant per unit    |
| <a href="#">Model 1</a>  | 25%       | 60%          | 40%      | 17%    | £50   | £250    | Nil               |
| <a href="#">Model 2</a>  | 25%       | 50%          | 50%      | 17%    | £50   | £250    | Nil               |
| <a href="#">Model 3</a>  | 25%       | 60%          | 40%      | 20%    | £50   | £250    | Nil               |
| <a href="#">Model 4</a>  | 25%       | 50%          | 50%      | 20%    | £50   | £250    | Nil               |
| <a href="#">Model 5</a>  | 25%       | 60%          | 40%      | 17%    | £50   | £250    | £30,000 / £15,000 |
| <a href="#">Model 6</a>  | 25%       | 50%          | 50%      | 17%    | £50   | £250    | £30,000 / £15,000 |
| <a href="#">Model 7</a>  | 25%       | 60%          | 40%      | 20%    | £50   | £250    | £30,000 / £15,000 |
| <a href="#">Model 8</a>  | 25%       | 50%          | 50%      | 20%    | £50   | £250    | £30,000 / £15,000 |
| <a href="#">Model 9</a>  | 33%       | 60%          | 40%      | 17%    | £50   | £250    | Nil               |
| <a href="#">Model 10</a> | 33%       | 50%          | 50%      | 17%    | £50   | £250    | Nil               |
| <a href="#">Model 11</a> | 33%       | 60%          | 40%      | 20%    | £50   | £250    | Nil               |
| <a href="#">Model 12</a> | 33%       | 50%          | 50%      | 20%    | £50   | £250    | Nil               |
| <a href="#">Model 13</a> | 33%       | 60%          | 40%      | 17%    | £50   | £250    | £30,000 / £15,000 |
| <a href="#">Model 14</a> | 33%       | 50%          | 50%      | 17%    | £50   | £250    | £30,000 / £15,000 |
| <a href="#">Model 15</a> | 33%       | 60%          | 40%      | 20%    | £50   | £250    | £30,000 / £15,000 |
| <a href="#">Model 16</a> | 33%       | 50%          | 50%      | 20%    | £50   | £250    | £30,000 / £15,000 |
| <a href="#">Model 17</a> | 40%       | 60%          | 40%      | 17%    | £50   | £250    | Nil               |
| <a href="#">Model 18</a> | 40%       | 50%          | 50%      | 17%    | £50   | £250    | Nil               |
| <a href="#">Model 19</a> | 40%       | 60%          | 40%      | 20%    | £50   | £250    | Nil               |
| <a href="#">Model 20</a> | 40%       | 50%          | 50%      | 20%    | £50   | £250    | Nil               |
| <a href="#">Model 21</a> | 40%       | 60%          | 40%      | 17%    | £50   | £250    | £30,000 / £15,000 |
| <a href="#">Model 22</a> | 40%       | 50%          | 50%      | 17%    | £50   | £250    | £30,000 / £15,000 |
| <a href="#">Model 23</a> | 40%       | 60%          | 40%      | 20%    | £50   | £250    | £30,000 / £15,000 |
| <a href="#">Model 24</a> | 40%       | 50%          | 50%      | 20%    | £50   | £250    | £30,000 / £15,000 |

|                         |                 |
|-------------------------|-----------------|
| Aff Hsg                 | 25%             |
| % SR                    | 60%             |
| % SO                    | 40%             |
| S106 (private)          | £1,500 per unit |
| S106 (affordable)       | £1,500 per unit |
| CSH (uplift p.u. on PD) | Level 4         |
| CSH (p.u. uplift on AH) | Level 4         |
| Grant                   | No              |
| Developer's profit      | 17%             |
| CIL (per sqm)*          | £250            |

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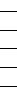
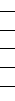


|                         |                 |
|-------------------------|-----------------|
| Aff Hsg                 | 25%             |
| % SR                    | 50%             |
| % SO                    | 50%             |
| S106 (private)          | £1,500 per unit |
| S106 (affordable)       | £1,500 per unit |
| CSH (uplift p.u. on PD) | Level 4         |
| CSH (p.u. uplift on AH) | Level 4         |
| Grant                   | No              |
| Developer's profit      | 17%             |
| £/sq (per sqm)*         | 250             |
| C250                    | £250            |

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2

|                           |                 |
|---------------------------|-----------------|
| Aff Hsg                   | 25%             |
| % SR                      | 50%             |
| % SO                      | 50%             |
| S106 (private)            | £1,500 per unit |
| S106 (affordable)         | £1,500 per unit |
| CSH (% uplift on Private) | 0%              |
| CSH (% uplift on AH)      | 0%              |
| Grant                     | No              |
| Developer's profit        | 17%             |
|                           |                 |
|                           |                 |

| Current                                                                           | Value ranges                                                                        |                                                                                     |
|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|                                                                                   | inflated<br>(10% real growth)                                                       | inflated<br>(25% real growth)                                                       |
|  |  |  |

| Current                                                                            | Value ranges                                                                         |                                                                                      |
|------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
|                                                                                    | Inflated<br>(10% real growth)                                                        | Inflated<br>(25% real growth)                                                        |
|  |  |  |

| Current                                                                             | Value ranges                                                                          |                                                                                       |
|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                                                                                     | Inflated<br>(10% real growth)                                                         | Inflated<br>(25% real growth)                                                         |
|  |  |  |

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|                         |                 |
|-------------------------|-----------------|
| Aff Hsg                 | 25%             |
| % SR                    | 60%             |
| % SO                    | 40%             |
| S106 (private)          | £1,500 per unit |
| S106 (affordable)       | £1,500 per unit |
| CSH (uplift p.u. on PD) | Level 4         |
| CSH (p.u. uplift on AH) | Level 4         |
| Grant                   | No              |
| Developer's profit      | 20%             |
| Cil. (per sqm)*         | £250            |

|                                                                                   | Value ranges                                                                        |                                                                                     |
|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| Current                                                                           | Inflated<br>(10% real growth)                                                       | Inflated<br>(25% real growth)                                                       |
|  |  |  |

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3

|                           |                 |
|---------------------------|-----------------|
| Aff Hsg                   | 25%             |
| % SR                      | 60%             |
| % SO                      | 40%             |
| S106 (private)            | £1,500 per unit |
| S106 (affordable)         | £1,500 per unit |
| CSH (% uplift on Private) | 0%              |
| CSH (% uplift on AH)      | 0%              |
| Grant                     | No              |
| Developer's profit        | 20%             |
|                           |                 |
|                           |                 |

| Current                                                                           | Value ranges                                                                        |                                                                                     |
|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|                                                                                   | Inflated<br>(10% real growth)                                                       | Inflated<br>(25% real growth)                                                       |
|  |  |  |

| Current                                                                            | Value ranges                                                                         |                                                                                      |
|------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
|                                                                                    | Inflated<br>(10% real growth)                                                        | Inflated<br>(25% real growth)                                                        |
|  |  |  |

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|                         |                 |
|-------------------------|-----------------|
| Aff Hsg                 | 25%             |
| % SR                    | 50%             |
| % SO                    | 50%             |
| S106 (private)          | £1,500 per unit |
| S106 (affordable)       | £1,500 per unit |
| CSH (uplift p.u. on PD) | Level 4         |
| CSH (p.u. uplift on AH) | Level 4         |
| Grant                   | No              |
| Developer's profit      | 20%             |
| CIL (per sqm)*          | £250            |

\* plus Mayoral CIL of £50 per sqm

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4

|                           |                 |
|---------------------------|-----------------|
| Aff Hsg                   | 25%             |
| % SR                      | 50%             |
| % SO                      | 50%             |
| S106 (private)            | £1,500 per unit |
| S106 (affordable)         | £1,500 per unit |
| CSH (% uplift on Private) | 0%              |
| CSH (% uplift on AH)      | 0%              |
| Grant                     | None            |
| Developer's profit        | 20%             |
|                           |                 |
|                           |                 |

| Current                                                                           | Value ranges                                                                        |                                                                                     |
|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|                                                                                   | inflated<br>(10% real growth)                                                       | inflated<br>(25% real growth)                                                       |
|  |  |  |

| Current                                                                            | Value ranges                                                                         |                                                                                      |
|------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
|                                                                                    | Inflated<br>(10% real growth)                                                        | Inflated<br>(25% real growth)                                                        |
|  |  |  |

| Current                                                                             | Value ranges                                                                          |                                                                                       |
|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                                                                                     | Inflated<br>(10% real growth)                                                         | Inflated<br>(25% real growth)                                                         |
|  |  |  |

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|                         |                 |
|-------------------------|-----------------|
| Aff Hsg                 | 25%             |
| % SR                    | 60%             |
| % SO                    | 40%             |
| S106 (private)          | £1,500 per unit |
| S106 (affordable)       | £1,500 per unit |
| CSH (uplift p.u. on PD) | Level 4         |
| CSH (p.u. uplift on AH) | Level 4         |
| Grant                   | Yes             |
| Developer's profit      | 17%             |
| CIL (per sqm)*          | £250            |

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5

|                           |                 |
|---------------------------|-----------------|
| Aff Hsg                   | 25%             |
| % SR                      | 60%             |
| % SO                      | 40%             |
| S106 (private)            | £1,500 per unit |
| S106 (affordable)         | £1,500 per unit |
| CSH (% uplift on Private) | 0%              |
| CSH (% uplift on AH)      | 0%              |
| Grant                     | Yes             |
| Developer's profit        | 17%             |
|                           |                 |
|                           |                 |

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| Current                                                                             | Value ranges                                                                          |                                                                                       |
|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                                                                                     | Inflated<br>(10% real growth)                                                         | Inflated<br>(25% real growth)                                                         |
|  |  |  |

| Current                                                                             | Value ranges                                                                        |                                                                                       |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                                                                                     | Inflated<br>(10% real growth)                                                       | Inflated<br>(25% real growth)                                                         |
|  |  |  |

|                         |                 |
|-------------------------|-----------------|
| Alt Hsg                 | 25%             |
| % SR                    | 50%             |
| % SO                    | 50%             |
| S106 (private)          | £1,500 per unit |
| S106 (affordable)       | £1,500 per unit |
| CSH (uplift p.u. on PD) | Level 4         |
| CSH (p.u. uplift on AH) | Level 4         |
| Grant                   | Yes             |
| Developer's profit      | 17%             |
| £/sq (per sqm)*         | 250             |
| C250                    | £250            |

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6

|                           |                 |
|---------------------------|-----------------|
| Aff Hsg                   | 25%             |
| % SR                      | 50%             |
| % SO                      | 50%             |
| S106 (private)            | £1,500 per unit |
| S106 (affordable)         | £1,500 per unit |
| CSH (% uplift on Private) | 0%              |
| CSH (% uplift on AH)      | 0%              |
| Grant                     | Yes             |
| Developer's profit        | 17%             |
|                           |                 |
|                           |                 |

**£15,620,000 per hectare**

Office

| Current                                                                           | Value ranges                                                                        |                                                                                     |
|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|                                                                                   | Inflated<br>(10% real growth)                                                       | Inflated<br>(25% real growth)                                                       |
|  |  |  |

**£11,620,000 per hectare**

### Industrial/Storage/Distribution

|                                                                                     | Value ranges                                                                          |                                                                                       |
|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| Current                                                                             | Inflated<br>(10% real growth)                                                         | Inflated<br>(25% real growth)                                                         |
|  |  |  |

£6,000,000 per hectare

Car Parking sites etc

£4,000,000 per hectare

Community sites/backlands

|                         |                 |
|-------------------------|-----------------|
| Aff Hsg                 | 25%             |
| % SR                    | 60%             |
| % SO                    | 40%             |
| S106 (private)          | £1,500 per unit |
| S106 (affordable)       | £1,500 per unit |
| CSH (uplift p.u. on PD) | Level 4         |
| CSH (p.u. uplift on AH) | Level 4         |
| Grant                   | Yes             |
| Developer's profit      | 20%             |
| CIL (per sqm)*          | £250            |

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7

|                           |                 |
|---------------------------|-----------------|
| Aff Hsg                   | 25%             |
| % SR                      | 60%             |
| % SO                      | 40%             |
| S106 (private)            | £1,500 per unit |
| S106 (affordable)         | £1,500 per unit |
| CSH (% uplift on Private) | 0%              |
| CSH (% uplift on AH)      | 0%              |
| Grant                     | Yes             |
| Developer's profit        | 20%             |
|                           |                 |
|                           |                 |

|  | Value ranges                                                                      |                                                                                     |                                                                                     |
|--|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|  | Current<br>Inflated<br>(10% real growth)                                          | Inflated<br>(25% real growth)                                                       |                                                                                     |
|  |  |  |  |

| Current                                                                            | Value ranges                                                                         |                                                                                      |
|------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
|                                                                                    | Inflated<br>(10% real growth)                                                        | Inflated<br>(25% real growth)                                                        |
|  |  |  |

| Current                                                                             | Value ranges                                                                          |                                                                                       |
|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                                                                                     | Inflated<br>(10% real growth)                                                         | Inflated<br>(25% real growth)                                                         |
|  |  |  |



|                         |                 |
|-------------------------|-----------------|
| Aff Hsg                 | 25%             |
| % SR                    | 50%             |
| % SO                    | 50%             |
| S106 (private)          | £1,500 per unit |
| S106 (affordable)       | £1,500 per unit |
| CSH (uplift p.u. on PD) | Level 4         |
| CSH (p.u. uplift on AH) | Level 4         |
| Grant                   | Yes             |
| Developer's profit      | 20%             |
| CIL (per sqm)*          | £250            |

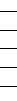
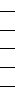


|                         |                 |
|-------------------------|-----------------|
| Aff Hsg                 | 33%             |
| % SR                    | 60%             |
| % SO                    | 40%             |
| S106 (private)          | £1,500 per unit |
| S106 (affordable)       | £1,500 per unit |
| CSH (uplift p.u. on PD) | Level 4         |
| CSH (p.u. uplift on AH) | Level 4         |
| Grant                   | No              |
| Developer's profit      | 17%             |
| Cil. (per sqm)*         | £250            |

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|                                                                                     | Value ranges                                                                          |                                                                                       |
|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| Current                                                                             | Inflated<br>(10% real growth)                                                         | Inflated<br>(25% real growth)                                                         |
|  |  |  |

|                           |                 |
|---------------------------|-----------------|
| Aff Hsg                   | 33%             |
| % SR                      | 60%             |
| % SO                      | 40%             |
| S106 (private)            | £1,500 per unit |
| S106 (affordable)         | £1,500 per unit |
| CSH (% uplift on Private) | 0%              |
| CSH (% uplift on AH)      | 0%              |
| Grant                     | None            |
| Developer's profit        | 17%             |
|                           |                 |
|                           |                 |

| Current                                                                           | Value ranges                                                                        |                                                                                     |
|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|                                                                                   | inflated<br>(10% real growth)                                                       | inflated<br>(25% real growth)                                                       |
|  |  |  |

| Current                                                                            | Value ranges                                                                         |                                                                                      |
|------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
|                                                                                    | Inflated<br>(10% real growth)                                                        | Inflated<br>(25% real growth)                                                        |
|  |  |  |

| Current                                                                             | Value ranges                                                                          |                                                                                       |
|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                                                                                     | Inflated<br>(10% real growth)                                                         | Inflated<br>(25% real growth)                                                         |
|  |  |  |





|                         |                 |
|-------------------------|-----------------|
| Aff Hsg                 | 33%             |
| % SR                    | 60%             |
| % SO                    | 40%             |
| S106 (private)          | £1,500 per unit |
| S106 (affordable)       | £1,500 per unit |
| CSH (uplift p.u. on PD) | Level 4         |
| CSH (p.u. uplift on AH) | Level 4         |
| Grant                   | No              |
| Developer's profit      | 20%             |
| CIL (per sqm)*          | £250            |

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MODEL 12

| density - units/ha -> | 100 uph       | 150 uph       | 200 uph       | 250 uph       | 300 uph       | 350 uph       | 450 uph       | 625 uph       |                     |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| Build costs ->        | £1554 per sqm | £1554 per sqm | £2087 per sqm | £2227 per sqm | £2584 per sqm | £2871 per sqm | £3261 per sqm | £3409 per sqm |                     |
| Sales value per sqm   |               |               |               |               |               |               |               |               | Sales value per sqm |
| E1444                 | 1,386,667     | 1,850,617     | 7,533,277     | 17,083,630    | 28,496,206    | 45,270,742    | 72,108,534    | 111,283,984   | E1444               |
| E4198                 | 3,724,463     | 5,330,712     | 2,809,451     | 11,215,248    | 21,454,148    | 37,109,445    | 61,783,464    | 96,978,119    | E4198               |
| E4951                 | 6,138,402     | 8,911,706     | 1,951,853     | 5,193,952     | 14,259,176    | 28,770,931    | 51,279,032    | 82,423,741    | E4951               |
| E5705                 | 8,616,641     | 12,582,250    | 6,761,932     | 898,470       | 6,911,292     | 20,255,201    | 40,595,239    | 67,620,850    | E5705               |
| E6458                 | 10,935,274    | 16,028,307    | 11,292,423    | 6,596,789     | 52,524        | 12,093,904    | 30,270,169    | 53,314,984    | E6458               |
| E7212                 | 13,329,428    | 19,586,608    | 15,904,730    | 12,370,824    | 7,041,442     | 3,807,992     | 19,765,737    | 38,760,607    | E7212               |
| E7965                 | 15,799,102    | 23,257,152    | 20,622,172    | 18,260,049    | 14,113,264    | 4,504,024     | 9,117,368     | 23,957,716    | E7965               |
| E8719                 | 18,117,736    | 26,688,792    | 25,088,727    | 23,826,761    | 20,865,887    | 12,397,686    | 1,053,028     | 9,815,835     | E8719               |
| E9472                 | 20,436,369    | 30,117,675    | 29,535,451    | 29,381,712    | 27,549,534    | 20,222,583    | 11,087,621    | 4,074,486     | E9472               |
| E10226                | 22,755,002    | 33,546,557    | 33,982,176    | 34,898,871    | 34,229,612    | 28,003,295    | 21,059,803    | 17,790,131    | E10226              |
| E10979                | 25,224,677    | 37,198,806    | 38,660,639    | 40,703,552    | 41,177,207    | 36,077,422    | 31,311,288    | 31,901,522    | E10979              |
| E11733                | 27,543,309    | 40,627,689    | 43,096,970    | 46,220,712    | 47,797,799    | 43,813,799    | 41,160,587    | 45,441,399    | E11733              |
| E12486                | 29,861,943    | 44,056,571    | 47,516,498    | 51,713,049    | 54,418,390    | 51,478,859    | 50,960,004    | 58,923,123    | E12486              |
| E13240                | 32,180,576    | 47,485,453    | 51,836,025    | 57,191,720    | 61,038,981    | 58,143,918    | 60,759,421    | 72,317,955    | E13240              |

|                           |                 |
|---------------------------|-----------------|
| Aff Hsg                   | 33%             |
| % SR                      | 50%             |
| % SO                      | 50%             |
| S106 (private)            | £1,500 per unit |
| S106 (affordable)         | £1,500 per unit |
| CSH (% uplift on Private) | 0%              |
| CSH (% uplift on AH)      | 0%              |
| Grant                     | No              |
| Developer's profit        | 20%             |

| RLVs less existing use value |  | £15,620,000 per hectare<br>£6,323,887 per acre |               |               |               |               |               |               |               | Office                   |  |
|------------------------------|--|------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------------|--|
| Density -<br>units/ha ->     |  | 100 uph                                        | 150 uph       | 200 uph       | 250 uph       | 300 uph       | 350 uph       | 450 uph       | 625 uph       |                          |  |
| Build costs->                |  | £1954 per sqm                                  | £1554 per sqm | £2087 per sqm | £2227 per sqm | £2584 per sqm | £2871 per sqm | £3261 per sqm | £3409 per sqm |                          |  |
| Sales value<br>£per sq m     |  |                                                |               |               |               |               |               |               |               | Sales value<br>£per sq m |  |
| £3,444                       |  | 🔴                                              | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £3,444                   |  |
| £4,198                       |  | 🔴                                              | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £4,198                   |  |
| £4,951                       |  | 🔴                                              | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £4,951                   |  |
| £5,705                       |  | 🔴                                              | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £5,705                   |  |
| £6,458                       |  | 🔴                                              | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £6,458                   |  |
| £7,212                       |  | 🔴                                              | 🟢             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £7,212                   |  |
| £7,965                       |  | 🔴                                              | 🟢             | 🟢             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £7,965                   |  |
| £8,719                       |  | 🔴                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🔴             | 🔴             | 🔴             | £8,719                   |  |
| £9,472                       |  | 🔴                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🔴             | 🔴             | £9,472                   |  |
| £10,226                      |  | 🟢                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🔴             | £10,226                  |  |
| £10,979                      |  | 🟢                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | £10,979                  |  |
| £11,733                      |  | 🟢                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | £11,733                  |  |
| £12,486                      |  | 🟢                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | £12,486                  |  |
| £13,240                      |  | 🟢                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | £13,240                  |  |

| Current | Value ranges | Inflated (10% real growth) | Inflated (25% real growth) |
|---------|--------------|----------------------------|----------------------------|
| ↑       | ↑            | ↑                          | ↑                          |
| ↓       | ↓            | ↓                          | ↓                          |

| RLVs less existing use value |   | £11,620,000 per hectare<br>£4,704,453 per acre |               |               |               |               |               |               |               | Industrial/Storage/Distribution |  |
|------------------------------|---|------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------------------|--|
| Density -<br>units/ha ->     |   | 100 uph                                        | 150 uph       | 200 uph       | 250 uph       | 300 uph       | 350 uph       | 450 uph       | 625 uph       |                                 |  |
| Build costs ->               |   | £1554 per sqm                                  | £1554 per sqm | £2087 per sqm | £2227 per sqm | £2584 per sqm | £2871 per sqm | £3261 per sqm | £3409 per sqm |                                 |  |
| Sales value<br>per sq m      |   |                                                |               |               |               |               |               |               |               | Sales value<br>per sq m         |  |
| £3,444                       | 🔴 | 🔴                                              | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £3,444                          |  |
| £4,198                       | 🔴 | 🔴                                              | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £4,198                          |  |
| £4,951                       | 🔴 | 🔴                                              | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £4,951                          |  |
| £5,705                       | 🔴 | 🔴                                              | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £5,705                          |  |
| £6,458                       | 🟢 | 🟢                                              | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £6,458                          |  |
| £7,212                       | 🔴 | 🔴                                              | 🟢             | 🟢             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £7,212                          |  |
| £7,965                       | 🟢 | 🟢                                              | 🟢             | 🟢             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £7,965                          |  |
| £8,719                       | 🟢 | 🟢                                              | 🟢             | 🟢             | 🟢             | 🔴             | 🔴             | 🔴             | 🔴             | £8,719                          |  |
| £9,472                       | 🟢 | 🟢                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🔴             | 🔴             | 🔴             | £9,472                          |  |
| £10,226                      | 🟢 | 🟢                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🔴             | 🔴             | £10,226                         |  |
| £10,979                      | 🟢 | 🟢                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | £10,979                         |  |
| £11,733                      | 🟢 | 🟢                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | £11,733                         |  |
| £12,486                      | 🟢 | 🟢                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | £12,486                         |  |
| £13,240                      | 🟢 | 🟢                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | £13,240                         |  |

| Current | Value ranges | Inflated (10% real growth) | Inflated (25% real growth) |
|---------|--------------|----------------------------|----------------------------|
| ↑       | ↑            | ↑                          | ↑                          |
| ↓       | ↓            | ↓                          | ↓                          |

| RLVs less existing use value |  | £6,000,000 per hectare<br>£2,429,150 per acre |               |               |               |               |               |               |               | Car Parking sites etc |             |  |
|------------------------------|--|-----------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|-------------|--|
| Density - units/ha ->        |  | 100 uph                                       | 150 uph       | 200 uph       | 250 uph       | 300 uph       | 350 uph       | 450 uph       | 625 uph       |                       |             |  |
| Build costs ->               |  | £1554 per sqm                                 | £1554 per sqm | £2087 per sqm | £2227 per sqm | £2584 per sqm | £2871 per sqm | £3261 per sqm | £3409 per sqm |                       |             |  |
| Sales value                  |  |                                               |               |               |               |               |               |               |               |                       | Sales value |  |
| per sq m                     |  |                                               |               |               |               |               |               |               |               |                       | per sq m    |  |
| £3,444                       |  | 🔴                                             | 🔴             | 🔴             |               | 🔴             |               | 🔴             | 🔴             |                       | £3,444      |  |
| £4,198                       |  | 🔴                                             | 🔴             | 🔴             |               | 🔴             |               | 🔴             | 🔴             |                       | £4,198      |  |
| £4,951                       |  | 🔴                                             | 🔴             | 🔴             |               | 🔴             |               | 🔴             | 🔴             |                       | £4,951      |  |
| £5,705                       |  | 🟢                                             | 🟢             | 🔴             |               | 🔴             |               | 🔴             | 🔴             |                       | £5,705      |  |
| £6,458                       |  | 🟢                                             | 🟢             | 🔴             |               | 🔴             |               | 🔴             | 🔴             |                       | £6,458      |  |
| £7,212                       |  | 🟢                                             | 🟢             | 🟢             |               | 🔴             |               | 🔴             | 🔴             |                       | £7,212      |  |
| £7,965                       |  | 🟢                                             | 🟢             | 🟢             |               | 🟢             |               | 🔴             | 🔴             |                       | £7,965      |  |
| £8,719                       |  | 🟢                                             | 🟢             | 🟢             |               | 🟢             |               | 🔴             | 🔴             |                       | £8,719      |  |
| £9,472                       |  | 🟢                                             | 🟢             | 🟢             |               | 🟢             |               | 🟢             | 🔴             |                       | £9,472      |  |
| £10,226                      |  | 🟢                                             | 🟢             | 🟢             |               | 🟢             |               | 🟢             | 🟢             |                       | £10,226     |  |
| £10,979                      |  | 🟢                                             | 🟢             | 🟢             |               | 🟢             |               | 🟢             | 🟢             |                       | £10,979     |  |
| £11,733                      |  | 🟢                                             | 🟢             | 🟢             |               | 🟢             |               | 🟢             | 🟢             |                       | £11,733     |  |
| £12,486                      |  | 🟢                                             | 🟢             | 🟢             |               | 🟢             |               | 🟢             | 🟢             |                       | £12,486     |  |
| £13,240                      |  | 🟢                                             | 🟢             | 🟢             |               | 🟢             |               | 🟢             | 🟢             |                       | £13,240     |  |

| Current | Value ranges | Inflated (10% real growth) | Inflated (25% real growth) |
|---------|--------------|----------------------------|----------------------------|
| ↑       | ↑            | ↑                          | ↑                          |
| ↓       | ↓            | ↓                          | ↓                          |

| RLVs less existing use value |   | £4,000,000 per hectare<br>£1,619,433 per acre |               |               |               |               |               |               |               | Community sites/backlands |  |
|------------------------------|---|-----------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------------|--|
| Density -<br>units/ha ->     |   | 100 uph                                       | 150 uph       | 200 uph       | 250 uph       | 300 uph       | 350 uph       | 450 uph       | 625 uph       |                           |  |
| Build costs ->               |   | £1554 per sqm                                 | £1554 per sqm | £2087 per sqm | £2227 per sqm | £2584 per sqm | £2871 per sqm | £3261 per sqm | £3409 per sqm |                           |  |
| Sales value<br>per sq m      |   |                                               |               |               |               |               |               |               |               | Sales value<br>per sq m   |  |
| E3,444                       | 🔴 | 🔴                                             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | E3,444                    |  |
| E4,198                       | 🔴 | 🟢                                             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | E4,198                    |  |
| E4,951                       | 🔴 | 🟢                                             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | E4,951                    |  |
| E5,705                       | 🟢 | 🟢                                             | 🟢             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | E5,705                    |  |
| E6,458                       | 🟢 | 🟢                                             | 🟢             | 🟢             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | E6,458                    |  |
| E7,212                       | 🟢 | 🟢                                             | 🟢             | 🟢             | 🟢             | 🔴             | 🔴             | 🔴             | 🔴             | E7,212                    |  |
| E7,965                       | 🟢 | 🟢                                             | 🟢             | 🟢             | 🟢             | 🟢             | 🔴             | 🔴             | 🔴             | E7,965                    |  |
| E8,719                       | 🟢 | 🟢                                             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🔴             | 🔴             | E8,719                    |  |
| E9,472                       | 🟢 | 🟢                                             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🔴             | E9,472                    |  |
| E10,226                      | 🟢 | 🟢                                             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | E10,226                   |  |
| E10,979                      | 🟢 | 🟢                                             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | E10,979                   |  |
| E11,733                      | 🟢 | 🟢                                             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | E11,733                   |  |
| E12,486                      | 🟢 | 🟢                                             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | E12,486                   |  |
| E13,240                      | 🟢 | 🟢                                             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | E13,240                   |  |

| Current | Value ranges | Inflated (10% real growth) | Inflated (25% real growth) |
|---------|--------------|----------------------------|----------------------------|
| ↑       | ↑            | ↑                          | ↑                          |
| ↓       | ↓            | ↓                          | ↓                          |





















MODEL 17

|                       |               |               |               |               |               |               |               |               |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Density - units/ha -> | 100 uph       | 150 uph       | 200 uph       | 250 uph       | 300 uph       | 350 uph       | 450 uph       | 625 uph       |
| Build costs ->        | £1554 per sqm | £1554 per sqm | £2087 per sqm | £2227 per sqm | £2584 per sqm | £2871 per sqm | £3261 per sqm | £3409 per sqm |
| Sales value per sqm   | £3,444        | 1,334,286     | 1,788,915     | 7,544,358     | 17,082,658    | 28,513,148    | 45,281,075    | 72,075,693    |
|                       | £4,198        | 3,506,343     | 5,022,285     | 3,155,431     | 11,630,317    | 21,970,339    | 37,698,377    | 62,482,624    |
|                       | £4,951        | 5,749,145     | 8,348,409     | 1,283,773     | 6,035,906     | 15,285,459    | 29,951,028    | 52,722,909    |
|                       | £5,705        | 9,051,014     | 11,758,727    | 5,760,579     | 348,693       | 8,458,507     | 22,039,024    | 42,796,549    |
|                       | £6,458        | 10,205,266    | 14,960,475    | 9,969,878     | 4,952,617     | 1,960,016     | 14,456,327    | 33,203,480    |
|                       | £7,212        | 12,429,685    | 18,266,509    | 14,262,943    | 10,334,172    | 4,561,829     | 6,713,516     | 23,443,766    |
|                       | £7,965        | 14,724,272    | 21,676,826    | 18,645,939    | 15,822,770    | 11,160,735    | 1,053,598     | 13,517,406    |
|                       | £8,719        | 16,878,524    | 24,864,224    | 22,803,593    | 20,994,847    | 17,434,626    | 8,417,006     | 4,031,688     |
|                       | £9,472        | 19,032,777    | 29,050,014    | 26,935,065    | 26,186,922    | 23,672,907    | 15,702,214    | 5,360,845     |
|                       | £10,226       | 21,187,029    | 31,235,804    | 31,066,536    | 31,298,886    | 29,879,399    | 22,972,362    | 14,680,725    |
|                       | £10,979       | 23,481,615    | 34,629,126    | 35,413,317    | 36,692,043    | 36,355,428    | 30,477,498    | 24,220,170    |
|                       | £11,733       | 25,635,867    | 37,814,915    | 39,542,898    | 41,818,060    | 42,514,168    | 37,666,979    | 33,425,067    |
|                       | £12,486       | 27,790,119    | 41,000,705    | 43,649,102    | 46,937,946    | 48,665,388    | 44,831,575    | 42,545,394    |
|                       | £13,240       | 29,944,371    | 44,186,495    | 47,755,305    | 52,028,204    | 54,816,610    | 51,953,215    | 51,650,066    |

|                           |                 |
|---------------------------|-----------------|
| Aff Hsg                   | 40%             |
| % SR                      | 60%             |
| % SO                      | 40%             |
| S106 (private)            | £1,500 per unit |
| S106 (affordable)         | £1,500 per unit |
| CSH (% uplift on Private) | 0%              |
| CSH (% uplift on AH)      | 0%              |
| Grant                     | No              |
| Developer's profit        | 17%             |

| RLVs less existing use value |   | £15,620,000 per hectare<br>£8,323,887 per acre |               |               |               |               |               |               |               | Office                   |
|------------------------------|---|------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------------|
| Density -<br>units/ha ->     |   | 100 uph                                        | 150 uph       | 200 uph       | 250 uph       | 300 uph       | 350 uph       | 450 uph       | 625 uph       |                          |
| Build costs->                |   | £1554 per sqm                                  | £1554 per sqm | £2087 per sqm | £2227 per sqm | £2584 per sqm | £2871 per sqm | £3261 per sqm | £3409 per sqm |                          |
| Sales value<br>£per sq m     |   |                                                |               |               |               |               |               |               |               | Sales value<br>£per sq m |
| £3,444                       | 🔴 | 🔴                                              | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £3,444                   |
| £4,198                       | 🔴 | 🔴                                              | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £4,198                   |
| £4,951                       | 🔴 | 🔴                                              | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £4,951                   |
| £5,705                       | 🔴 | 🔴                                              | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £5,705                   |
| £6,458                       | 🔴 | 🔴                                              | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £6,458                   |
| £7,212                       | 🔴 | 🔴                                              | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £7,212                   |
| £7,965                       | 🔴 | 🟢                                              | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £7,965                   |
| £8,719                       | 🔴 | 🟢                                              | 🟢             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £8,719                   |
| £9,472                       | 🔴 | 🟢                                              | 🟢             | 🟢             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £9,472                   |
| £10,226                      | 🔴 | 🟢                                              | 🟢             | 🟢             | 🟢             | 🔴             | 🔴             | 🔴             | 🔴             | £10,226                  |
| £10,979                      | 🟢 | 🟢                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🔴             | 🔴             | 🟢             | £10,979                  |
| £11,733                      | 🟢 | 🟢                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | £11,733                  |
| £12,486                      | 🟢 | 🟢                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | £12,486                  |
| £13,240                      | 🟢 | 🟢                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | £13,240                  |

| Current | Value ranges | Inflated (10% real growth) | Inflated (25% real growth) |
|---------|--------------|----------------------------|----------------------------|
| ↑       | ↑            | ↑                          | ↑                          |
| ↓       | ↓            | ↓                          | ↓                          |

| RLVs less existing use value |               | £11,620,000 per hectare<br>£4,704,453 per acre |               |               |               |               |               |               | Industrial/Storage/Distribution |  |
|------------------------------|---------------|------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------------------|--|
| Density - units/ha ->        | 100 uph       | 150 uph                                        | 200 uph       | 250 uph       | 300 uph       | 350 uph       | 450 uph       | 625 uph       |                                 |  |
| Build costs ->               | £1554 per sqm | £1554 per sqm                                  | £2087 per sqm | £2227 per sqm | £2584 per sqm | £2871 per sqm | £3261 per sqm | £3409 per sqm |                                 |  |
| Sales value per sq m         |               |                                                |               |               |               |               |               |               | Sales value per sq m            |  |
| £3,444                       | 🔴             | 🔴                                              | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £3,444                          |  |
| £4,198                       | 🔴             | 🔴                                              | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £4,198                          |  |
| £4,951                       | 🔴             | 🔴                                              | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £4,951                          |  |
| £5,705                       | 🔴             | 🔴                                              | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £5,705                          |  |
| £6,458                       | 🔴             | 🔴                                              | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | 🔴             | £6,458                          |  |
| £7,212                       | 🟢             | 🟢                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | £7,212                          |  |
| £7,965                       | 🟢             | 🟢                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | £7,965                          |  |
| £8,719                       | 🟢             | 🟢                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | £8,719                          |  |
| £9,472                       | 🟢             | 🟢                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | £9,472                          |  |
| £10,226                      | 🟢             | 🟢                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | £10,226                         |  |
| £10,979                      | 🟢             | 🟢                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | £10,979                         |  |
| £11,733                      | 🟢             | 🟢                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | £11,733                         |  |
| £12,486                      | 🟢             | 🟢                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | £12,486                         |  |
| £13,240                      | 🟢             | 🟢                                              | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | 🟢             | £13,240                         |  |

| Current | Value ranges | Inflated (10% real growth) | Inflated (25% real growth) |
|---------|--------------|----------------------------|----------------------------|
| ↑       | ↑            | ↑                          | ↑                          |
| ↓       | ↓            | ↓                          | ↓                          |

| RLVs less existing use value |               | £6,000,000 per hectare<br>£2,429,150 per acre |               | Car Parking sites etc |               |               |               |               |
|------------------------------|---------------|-----------------------------------------------|---------------|-----------------------|---------------|---------------|---------------|---------------|
| Density - units/ha ->        | 100 uph       | 150 uph                                       | 200 uph       | 250 uph               | 300 uph       | 350 uph       | 450 uph       | 625 uph       |
| Build costs ->               | £1554 per sqm | £1554 per sqm                                 | £2087 per sqm | £2227 per sqm         | £2584 per sqm | £2871 per sqm | £3261 per sqm | £3409 per sqm |
| Sales value<br>£per sq m     | £3,444        | £4,198                                        | £4,951        | £5,705                | £6,458        | £7,212        | £7,965        | £8,719        |
|                              | £9,472        | £10,226                                       | £10,979       | £11,733               | £12,486       | £13,240       |               |               |

| Current | Value ranges | Inflated (10% real growth) | Inflated (25% real growth) |
|---------|--------------|----------------------------|----------------------------|
| ↑       | ↑            | ↑                          | ↑                          |
| ↓       | ↓            | ↓                          | ↓                          |

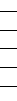
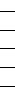
| RLVs less existing use value |               | £4,000,000 per hectare<br>£1,619,433 per acre |               |               |               |               |               |               | Community sites/backlands |                         |
|------------------------------|---------------|-----------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------------|-------------------------|
| Density -<br>units/ha ->     | 100 uph       | 150 uph                                       | 200 uph       | 250 uph       | 300 uph       | 350 uph       | 450 uph       | 625 uph       |                           |                         |
| Build costs ->               | £1554 per sqm | £1554 per sqm                                 | £2087 per sqm | £2227 per sqm | £2584 per sqm | £2871 per sqm | £3261 per sqm | £3409 per sqm |                           |                         |
| Sales value<br>per sq m      |               |                                               |               |               |               |               |               |               |                           | Sales value<br>per sq m |
| £3,444                       |               |                                               |               |               |               |               |               |               |                           | £3,444                  |
| £4,198                       |               |                                               |               |               |               |               |               |               |                           | £4,198                  |
| £4,951                       |               |                                               |               |               |               |               |               |               |                           | £4,951                  |
| £5,705                       |               |                                               |               |               |               |               |               |               |                           | £5,705                  |
| £6,458                       |               |                                               |               |               |               |               |               |               |                           | £6,458                  |
| £7,212                       |               |                                               |               |               |               |               |               |               |                           | £7,212                  |
| £7,965                       |               |                                               |               |               |               |               |               |               |                           | £7,965                  |
| £8,719                       |               |                                               |               |               |               |               |               |               |                           | £8,719                  |
| £9,472                       |               |                                               |               |               |               |               |               |               |                           | £9,472                  |
| £10,226                      |               |                                               |               |               |               |               |               |               |                           | £10,226                 |
| £10,979                      |               |                                               |               |               |               |               |               |               |                           | £10,979                 |
| £11,733                      |               |                                               |               |               |               |               |               |               |                           | £11,733                 |
| £12,486                      |               |                                               |               |               |               |               |               |               |                           | £12,486                 |
| £13,240                      |               |                                               |               |               |               |               |               |               |                           | £13,240                 |

| Current | Value ranges | Inflated (10% real growth) | Inflated (25% real growth) |
|---------|--------------|----------------------------|----------------------------|
| ↑       | ↑            | ↑                          | ↑                          |
| ↓       | ↓            | ↓                          | ↓                          |





|                           |                 |
|---------------------------|-----------------|
| Aff Hsg                   | 40%             |
| % SR                      | 50%             |
| % SO                      | 50%             |
| S106 (private)            | £1,500 per unit |
| S106 (affordable)         | £1,500 per unit |
| CSH (% uplift on Private) | 0%              |
| CSH (% uplift on AH)      | 0%              |
| Grant                     | None            |
| Developer's profit        | 17%             |
|                           |                 |
|                           |                 |

| Current                                                                           | Value ranges                                                                        |                                                                                     |
|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|                                                                                   | inflated<br>(10% real growth)                                                       | inflated<br>(25% real growth)                                                       |
|  |  |  |

| Current                                                                            | Value ranges                                                                         |                                                                                      |
|------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
|                                                                                    | Inflated<br>(10% real growth)                                                        | Inflated<br>(25% real growth)                                                        |
|  |  |  |

| Current                                                                             | Value ranges                                                                          |                                                                                       |
|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                                                                                     | Inflated<br>(10% real growth)                                                         | Inflated<br>(25% real growth)                                                         |
|  |  |  |

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|                         |                 |
|-------------------------|-----------------|
| Aff Hsg                 | 40%             |
| % SR                    | 60%             |
| % SO                    | 40%             |
| S106 (private)          | £1,500 per unit |
| S106 (affordable)       | £1,500 per unit |
| CSH (uplift p.u. on PD) | Level 4         |
| CSH (p.u. uplift on AH) | Level 4         |
| Grant                   | No              |
| Developer's profit      | 20%             |
| CIL (per sqm)*          | £250            |

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| Density - units/ha -> | 100 uph       | 150 uph       | 200 uph       | 250 uph       | 300 uph       | 350 uph       | 450 uph       | 625 uph       |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Build costs ->        | £1554 per sqm | £1554 per sqm | £2087 per sqm | £2227 per sqm | £2584 per sqm | £2871 per sqm | £3261 per sqm | £3409 per sqm |
| Sales value per sqm   |               |               |               |               |               |               |               |               |
| £3,444                | 958,905       | 1,230,204     | - 8,297,750   | - 18,018,432  | - 29,631,969  | - 46,577,506  | - 73,709,787  | - 113,420,144 |
| £4,198                | 3,052,453     | 4,346,705     | - 4,067,459   | - 12,763,165  | - 23,325,648  | - 39,268,881  | - 64,463,456  | - 100,608,921 |
| £4,951                | 5,214,190     | 7,559,851     | - 235,595     | - 7,370,960   | - 16,882,389  | - 31,801,555  | - 55,056,501  | - 87,575,150  |
| £5,705                | 7,437,456     | 10,946,906    | - 4,561,575   | - 1,987,830   | - 10,302,194  | - 24,175,529  | - 45,488,927  | - 74,318,830  |
| £6,458                | 9,513,844     | 13,932,927    | - 8,626,564   | - 3,263,372   | - 4,008,820   | - 16,866,905  | - 36,242,594  | - 61,507,607  |
| £7,212                | 11,657,863    | 17,119,465    | - 12,778,864  | - 8,471,941   | - 2,307,096   | - 9,399,578   | - 26,835,640  | - 48,473,836  |
| £7,965                | 13,869,513    | 20,406,520    | - 17,003,438  | - 13,773,830  | - 8,696,600   | - 1,852,055   | - 17,268,065  | - 35,217,516  |
| £8,719                | 15,945,900    | 23,485,053    | - 21,018,757  | - 18,768,843  | - 14,744,445  | - 5,260,109   | - 8,067,676   | - 22,406,294  |
| £9,472                | 19,022,267    | 28,555,094    | - 25,007,360  | - 23,753,076  | - 20,787,115  | - 12,322,278  | - 1,040,141   | - 9,748,446   |
| £10,226               | 20,098,675    | 29,626,335    | - 28,989,522  | - 28,722,025  | - 26,769,275  | - 19,329,650  | - 10,025,978  | - 2,690,647   |
| £10,979               | 22,310,324    | 32,897,006    | - 33,179,190  | - 33,920,247  | - 33,011,230  | - 26,603,843  | - 19,278,282  | - 15,417,022  |
| £11,733               | 24,386,713    | 35,967,647    | - 37,161,332  | - 38,860,987  | - 38,977,267  | - 33,533,463  | - 28,150,472  | - 27,662,980  |
| £12,486               | 26,463,100    | 39,038,288    | - 41,131,735  | - 43,801,727  | - 44,906,155  | - 40,463,082  | - 36,998,862  | - 39,788,242  |
| £13,240               | 28,538,488    | 42,108,929    | - 45,089,521  | - 48,723,691  | - 50,835,042  | - 47,343,703  | - 45,774,460  | - 51,913,505  |

|                           |                 |
|---------------------------|-----------------|
| Aff Hsg                   | 40%             |
| % SR                      | 60%             |
| % SO                      | 40%             |
| S106 (private)            | £1,500 per unit |
| S106 (affordable)         | £1,500 per unit |
| CSH (% uplift on Private) | 0%              |
| CSH (% uplift on AH)      | 0%              |
| Grant                     | No              |
| Developer's profit        | 20%             |

## RLVs less existing use value

£15,620,000 per hectare  
£8,323,887 per acre

## Office

| Density - units/ha -> | 100 uph       | 150 uph       | 200 uph       | 250 uph       | 300 uph       | 350 uph       | 450 uph       | 625 uph       |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Build costs ->        | £1554 per sqm | £1554 per sqm | £2087 per sqm | £2227 per sqm | £2584 per sqm | £2871 per sqm | £3261 per sqm | £3409 per sqm |
| Sales value per sq m  |               |               |               |               |               |               |               |               |
| £3,444                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £4,198                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £4,951                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £5,705                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £6,458                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £7,212                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £7,965                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £8,719                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £9,472                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £10,226               | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £10,979               | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £11,733               | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £12,486               | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £13,240               | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |

|  | Current | Value ranges<br>Inflated<br>(10% real growth) | Inflated<br>(25% real growth) |
|--|---------|-----------------------------------------------|-------------------------------|
|  | ↑       | ↑                                             | ↑                             |
|  | ↓       | ↓                                             | ↓                             |

## RLVs less existing use value

£11,620,000 per hectare  
£4,704,453 per acre

## Industrial/Storage/Distribution

| Density - units/ha -> | 100 uph       | 150 uph       | 200 uph       | 250 uph       | 300 uph       | 350 uph       | 450 uph       | 625 uph       |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Build costs ->        | £1554 per sqm | £1554 per sqm | £2087 per sqm | £2227 per sqm | £2584 per sqm | £2871 per sqm | £3261 per sqm | £3409 per sqm |
| Sales value per sq m  |               |               |               |               |               |               |               |               |
| £3,444                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £4,198                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £4,951                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £5,705                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £6,458                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £7,212                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £7,965                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £8,719                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £9,472                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £10,226               | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £10,979               | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £11,733               | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £12,486               | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £13,240               | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |

|  | Current | Value ranges<br>Inflated<br>(10% real growth) | Inflated<br>(25% real growth) |
|--|---------|-----------------------------------------------|-------------------------------|
|  | ↑       | ↑                                             | ↑                             |
|  | ↓       | ↓                                             | ↓                             |

## RLVs less existing use value

£6,000,000 per hectare  
£2,429,150 per acre

## Car Parking sites etc

| Density - units/ha -> | 100 uph       | 150 uph       | 200 uph       | 250 uph       | 300 uph       | 350 uph       | 450 uph       | 625 uph       |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Build costs ->        | £1554 per sqm | £1554 per sqm | £2087 per sqm | £2227 per sqm | £2584 per sqm | £2871 per sqm | £3261 per sqm | £3409 per sqm |
| Sales value per sq m  |               |               |               |               |               |               |               |               |
| £3,444                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £4,198                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £4,951                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £5,705                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £6,458                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £7,212                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £7,965                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £8,719                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £9,472                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £10,226               | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £10,979               | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £11,733               | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £12,486               | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £13,240               | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |

|  | Current | Value ranges<br>Inflated<br>(10% real growth) | Inflated<br>(25% real growth) |
|--|---------|-----------------------------------------------|-------------------------------|
|  | ↑       | ↑                                             | ↑                             |
|  | ↓       | ↓                                             | ↓                             |

## RLVs less existing use value

£4,000,000 per hectare  
£1,619,433 per acre

## Community sites/backlands

| Density - units/ha -> | 100 uph       | 150 uph       | 200 uph       | 250 uph       | 300 uph       | 350 uph       | 450 uph       | 625 uph       |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Build costs ->        | £1554 per sqm | £1554 per sqm | £2087 per sqm | £2227 per sqm | £2584 per sqm | £2871 per sqm | £3261 per sqm | £3409 per sqm |
| Sales value per sq m  |               |               |               |               |               |               |               |               |
| £3,444                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £4,198                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £4,951                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £5,705                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £6,458                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £7,212                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £7,965                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £8,719                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £9,472                | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £10,226               | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £10,979               | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £11,733               | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £12,486               | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |
| £13,240               | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             | ⊗             |

|  | Current | Value ranges<br>Inflated<br>(10% real growth) | Inflated<br>(25% real growth) |
|--|---------|-----------------------------------------------|-------------------------------|
|  | ↑       | ↑                                             | ↑                             |
|  | ↓       | ↓                                             | ↓                             |



|                           |                 |
|---------------------------|-----------------|
| Aff Hsg                   | 40%             |
| % SR                      | 50%             |
| % SO                      | 50%             |
| S106 (private)            | £1,500 per unit |
| S106 (affordable)         | £1,500 per unit |
| CSH (% uplift on Private) | 0%              |
| CSH (% uplift on AH)      | 0%              |
| Grant                     | No              |
| Developer's profit        | 20%             |
|                           |                 |
|                           |                 |

| Current                                                                           | Value ranges                                                                        |                                                                                     |
|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|                                                                                   | inflated<br>(10% real growth)                                                       | inflated<br>(25% real growth)                                                       |
|  |  |  |

| Current                                                                            | Value ranges                                                                         |                                                                                      |
|------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
|                                                                                    | Inflated<br>(10% real growth)                                                        | Inflated<br>(25% real growth)                                                        |
|  |  |  |

| Current                                                                             | Value ranges                                                                          |                                                                                       |
|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                                                                                     | Inflated<br>(10% real growth)                                                         | Inflated<br>(25% real growth)                                                         |
|  |  |  |

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|                         |                 |
|-------------------------|-----------------|
| Aff Hsg                 | 40%             |
| % SR                    | 60%             |
| % SO                    | 40%             |
| S106 (private)          | £1,500 per unit |
| S106 (affordable)       | £1,500 per unit |
| CSH (uplift p.u. on PD) | Level 4         |
| CSH (p.u. uplift on AH) | Level 4         |
| Grant                   | Yes             |
| Developer's profit      | 17%             |
| CIL (per sqm)*          | £250            |

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|                           |                 |
|---------------------------|-----------------|
| Aff Hsg                   | 40%             |
| % SR                      | 60%             |
| % SO                      | 40%             |
| S106 (private)            | £1,500 per unit |
| S106 (affordable)         | £1,500 per unit |
| CSH (% uplift on Private) | 0%              |
| CSH (% uplift on AH)      | 0%              |
| Grant                     | Yes             |
| Developer's profit        | 17%             |
|                           |                 |
|                           |                 |

|  | Value ranges                                                                      |                                                                                     |                                                                                     |
|--|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|  | Current<br>Inflated<br>(10% real growth)                                          | Inflated<br>(25% real growth)                                                       |                                                                                     |
|  |  |  |  |

| Current                                                                            | Value ranges                                                                         |                                                                                      |
|------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
|                                                                                    | Inflated<br>(10% real growth)                                                        | Inflated<br>(25% real growth)                                                        |
|  |  |  |

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| Current                                                                             | Value ranges                                                                          |                                                                                       |
|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                                                                                     | Inflated<br>(10% real growth)                                                         | Inflated<br>(25% real growth)                                                         |
|  |  |  |



|                         |                 |
|-------------------------|-----------------|
| Aff Hsg                 | 40%             |
| % SR                    | 50%             |
| % SO                    | 50%             |
| S106 (private)          | £1,500 per unit |
| S106 (affordable)       | £1,500 per unit |
| CSH (uplift p.u. on PD) | Level 4         |
| CSH (p.u. uplift on AH) | Level 4         |
| Grant                   | Yes             |
| Developer's profit      | 1.7%            |
| CIL (per sqm)*          | £250            |

\* plus Mayoral CIL of £50 per sqm

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|                           |                 |
|---------------------------|-----------------|
| Aff Hsg                   | 40%             |
| % SR                      | 60%             |
| % SO                      | 40%             |
| S106 (private)            | £1,500 per unit |
| S106 (affordable)         | £1,500 per unit |
| CSH (% uplift on Private) | 0%              |
| CSH (% uplift on AH)      | 0%              |
| Grant                     | Yes             |
| Developer's profit        | 20%             |
|                           |                 |
|                           |                 |

| Current                                                                           | Value ranges                                                                        |                                                                                     |
|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|                                                                                   | inflated<br>(10% real growth)                                                       | inflated<br>(25% real growth)                                                       |
|  |  |  |

| Current                                                                            | Value ranges                                                                         |                                                                                      |
|------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
|                                                                                    | Inflated<br>(10% real growth)                                                        | Inflated<br>(25% real growth)                                                        |
|  |  |  |

| Current                                                                             | Value ranges                                                                          |                                                                                       |
|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                                                                                     | Inflated<br>(10% real growth)                                                         | Inflated<br>(25% real growth)                                                         |
|  |  |  |

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|                         |                 |
|-------------------------|-----------------|
| Aff Hsg                 | 40%             |
| % SR                    | 50%             |
| % SO                    | 50%             |
| S106 (private)          | £1,500 per unit |
| S106 (affordable)       | £1,500 per unit |
| CSH (uplift p.u. on PD) | Level 4         |
| CSH (p.u. uplift on AH) | Level 4         |
| Grant                   | Yes             |
| Developer's profit      | 20%             |
| CIL (per sqm)*          | £250            |

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|                           |                 |
|---------------------------|-----------------|
| Aff Hsg                   | 40%             |
| % SR                      | 50%             |
| % SO                      | 50%             |
| S106 (private)            | £1,500 per unit |
| S106 (affordable)         | £1,500 per unit |
| CSH (% uplift on Private) | 0%              |
| CSH (% uplift on AH)      | 0%              |
| Grant                     | Yes             |
| Developer's profit        | 20%             |
|                           |                 |
|                           |                 |

| Current                                                                           | Value ranges                                                                        |                                                                                     |
|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|                                                                                   | inflated<br>(10% real growth)                                                       | inflated<br>(25% real growth)                                                       |
|  |  |  |

| Current                                                                            | Value ranges                                                                         |                                                                                      |
|------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
|                                                                                    | Inflated<br>(10% real growth)                                                        | Inflated<br>(25% real growth)                                                        |
|  |  |  |

| Current                                                                             | Value ranges                                                                          |                                                                                       |
|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                                                                                     | Inflated<br>(10% real growth)                                                         | Inflated<br>(25% real growth)                                                         |
|  |  |  |

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