

London Borough of Wandsworth
Infrastructure Funding Statement 2024/25
Appendix 1

The Council updated the Infrastructure Delivery Plan in October 2024, as part of the part of the Local Plan partial review. Further information on how CIL may be spent to support the Local Plan and development in the area can be found in that document here:

https://www.wandsworth.gov.uk/media/skspyrct/infrasturcture_delivery_plan_2024.pdf

All CIL*Includes Strategic, Neighbourhood and Administration Fee***Table 1: Income vs Expenditure**

	up to end March 2024	In 2024/25	Total
CIL Income	248,176,855	15,259,968	263,436,823
CIL Expenditure	125,823,255	21,000,525	146,823,780
CIL Outstanding Balance	-	-	116,613,043

Table 2: Allocations of CIL to end of 2024/2025

	received up to end March 2024	received in 2024/25	Total
Allocated			
Strategic CIL	215,596,152	12,227,455	227,823,606
Neighbourhood CIL	17,507,440	0	17,507,440
Total Allocated	233,103,592	12,227,455	245,331,047
Unallocated			
Strategic CIL	0	0	0
Neighbourhood CIL	11,488,994	2,269,515	13,758,509
Total Unallocated	11,488,994	2,269,515	13,758,509

Table 3: Expenditure in 2024/25

Details of Expenditure in 2024/25:	
Strategic CIL	18,304,522
Neighbourhood CIL	1,933,005
Administrative Expenses	762,998
Administrative Expenses (as a percentage of 2024/25 income)	5.0%

Table 4: Demand Notices Issued 2024/25

Total Demand Notices/Invoices issued in 2024/25	
<i>(includes NCIL, SCIL, Administration Fee)</i>	6,998,801

Strategic CIL
(excludes NCIL and Administration Fee)

Table 5: Cumulative Strategic CIL and Expenditure to end of 2024/25

Cumulative Strategic CIL by Year	Cumulative Income	Cumulative Expenditure	Balance	Retained from previous years	Retained from reported year
2012/13	15,232	0	15,232	0	£15,232.00
2013/14	1,987,255	0	1,987,255	15,232	£1,972,023.39
2014/15	14,623,633	0	14,623,633	1,987,255	£12,636,377.53
2015/16	36,557,915	3,445,749	33,112,166	11,177,884	£21,934,282.03
2016/17	62,126,631	5,137,409	56,989,222	31,420,506	£25,568,715.57
2017/18	84,090,543	15,295,995	68,794,548	46,830,636	£21,963,912.17
2018/19	103,101,282	18,462,709	84,638,573	65,627,833	£19,010,739.74
2019/20	131,186,289	56,482,329	74,703,961	46,618,954	£28,085,006.99
2020/21	151,910,089	66,862,412	85,047,677	64,323,877	£20,723,799.82
2021/22	179,462,288	79,788,296	99,673,992	72,121,794	£27,552,198.31
2022/23	204,510,416	91,495,583	113,014,832	87,966,704	£25,048,128.25
2023/24	215,596,152	108,754,674	106,841,477	95,755,741	£11,085,735.89
2024/25	227,823,606	127,059,196	100,764,410	88,536,955	£12,227,454.68

Table 6: Strategic CIL Expenditure by project in 2024/25

Project	2024/25
Abyssinia Close Improvements	1,800
ARP - Alton Activity Centre Play & Access Improvements	83,000
ARP - Zebra Crossings and Parade Decoration	11,047
Battersea District Library Roof & Glass Dome repair and replacement	14,224
Battersea River Wall – urgent stabilisation works	6,532
Boroughwide - Parks Railings and Pathways	4,650
Boroughwide - Tree Works	103,587
Capitalised Repairs - Carriageways	4,950,814
Capitalised Repairs - Footways	3,081,655
Culvert Road Traffic Signal Junction Improvements	115,044
Cycle Parking at Railway Stations	105,932
Decarbonisation Schemes in Operational Buildings and Schools	125,000
Falcon Road Underpass	48,199
Financing of revenue costs for Infrastructure	1,000,000
Flood Alleviation Works - SUDS	189,572
Furzedown Recreation Ground Improvements	750
Garratt Green Playground Refurbishment	2,145
Grass Playing Pitch Drainage	499,452
Health Facilities (Nine Elms Element)	4,265,489
Heathbrook Park playground refurbishment	1,925
Heaver Estate & Traffic Reduction Measures	40,000
Key Gateways (Nine Elms Element)	3,796
Latchmere Recreation Ground playground refurbishment	2,189
Leisure Centres - Balham & Wandle Air Handling Systems	190,057
Leisure Centres - Pool Filtration Vessels	95,909
Lower Richmond Road Safety Corridor Review	152,082
Mitcham Lane Safety & Corridor Improvements	257,419
Old York Road Public Realm Improvements	541,878
One Way Streets - Conversion to Two Way for Cycling	55,221
Pedestrian Crossings - at locations borough wide	17,000
Pedestrian Crossings - Signal Controlled	183,218
Pocket Parks	19,800
Public Realm Improvement Fund (PRIF) River Promenade Works	71,351
Putney High Street - Public Realm & Environment Improvements	252,284
Putney Vale Cemetery Burial Space Extension	229,000
Putney Vale Cemetery Chapel Lifts	40,009
Queenstown Road Corridor Scheme (Nine Elms Element)	212,423
Southfields Public Realm Upgrade	82,647
Swaffield Rd Pocket Park	12,386
Thames River Path (Nine Elms Element)	64,488
Tooting Common Lakeside playground refurbishment	4,436
Tooting Town Centre - Phase 1	96,055
Totterdown Street pedestrianisation	126,000
Utilities	74,495
Wandsworth Bridge / Bridge end road	13,314
Wandsworth Bridge Bearing Replacement	222,066
Wandsworth Cemetery Burial Space Extension	2,912
WESS Air quality monitoring stations	35
WESS Bike Hangars	291,134
WESS Earlsfield Library - Replacement of Heating Plant, Pipework & Radiators	82,390
WESS Electric Vehicle Charging Points	1,455
WESS School Cycle Parking	20,870
WESS School Streets	225,034
WESS Southfields Library - Replacement of Heating Plant	10,353
Total	18,304,522

Table 7: Strategic CIL Allocations made in 2024/25 unspent in year

Project	Allocated and unspent in 2024/25
All Leisure Centres - Latchmere, Balham, Tooting Leisure, Wandle, Putney, Roehampton.	5,395
ARP - Alton Activity Centre Play & Access Improvements	83,000
ARP - Improved access to Richmond Park	225,000
ARP - Pedestrian environment improvements	125,000
ARP - Quiet cycle routes	250,000
ARP - Zebra Crossings and Parade Decoration	295,000
Battersea Reference Library Refurbishment	2,000,000
Battersea River Wall – urgent stabilisation works	1,480,000
Battersea Sports Centre - New 7 a-side 3G area	23,236
Beacon Libraries Programme - Putney Library	163,390
Bike Hangars Expansion	1,500,000
Blocked Gullies & ongoing renewal to improve condition	49,822
Boroughwide - Tree Works	5,344
Bradstow Special School	250,000
Capitalised Repairs - Carriageways	3,577,136
Capitalised Repairs - Footways	12,962,014
Crossings - standards and compliance improvements	120,000
Crossings - upgrades	1,800,000
Culvert Road Traffic Signal Junction Improvements	286
Cycle Lane Segregation	80,000
Falcon Road Underpass	4,300,000
Financing of revenue costs for Infrastructure	3,752,379
Francis Barber PRU Relocation	160,000
Granard School Resource Base Expansion	640,000
Granville Merton Brathways Rds Junction Improvement	150,000
Henry Prince Estate Footbridge	50,000
Highway Bridges and Structures Improvements	100,000
Hospital and Home Tuition Service Medical PRU Site	75,000
Leisure Centres - Balham & Wandle Air Handling Systems	150,054
Leisure Centres - Pool Filtration Vessels	5,561
Leisure Infrastructure Plan - Protect	9,970,000
Oasis Park	2,000,000
Parklets and Pocket Parks Extension	800,000
Pride in Our Streets	683,000
PRIF Road Safety – Pedestrian Crossings	0.24
Public Realm Investment Fund unallocated	39,000
Putney Vale Cemetery Burial Space Extension	89
Putney Vale Cemetery Chapel Lifts	40,009
Quiet Cycle Routes	750,000
Railway Bridges Enhancements and Improvements	2,000,000
Riversdale School Portacabin Replacement	900,000
Roads and Pavements	5,000,000
Roehampton Community Hub	8,325,000
Schools LED Lighting – Phase 2 Feasibility & Design	180,000
SEND Hub (Siward Rd)	425,000
Southfields Public Realm Upgrade	82,647
Tooting Bec Lido	668,009
Tooting Common Capital Ring Drainage	300,000
Tooting Town Centre - Phase 1	330,000
Tooting Town Centre Improvement fund	1,480,000
Totterdown Street pedestrianisation	55,451
Trewint Street Bridge Improvements	0.23
Wandle Recreation Centre - Replacement of Netting and Fences for the Artificial Pitches and Patch Repairs	101
Wandsworth Bridge Corrosion Protection	11,604
Wandsworth Common Boardwalk	94,000
Wandsworth Environmental and Sustainability Strategy	169,000
Wandsworth Family Hub Programme - extension	550,000
Wandsworth Town Station - Accessibility and Second Entrance	4,531,000
WESS E-cargo bike sustainable freight grants	7,000
WESS Library of things	4,000
WESS Schools Riversdale Prim Decarbonisation LED Lighting	1,691
Total	73,774,218

Neighbourhood CIL (NCIL)

NCIL Income

Table 8: Cumulative Neighbourhood CIL Income to end 2024/25

	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
North Battersea	0	132,008	642,109	1,714,884	£3,181,768.28	£4,612,777.03	£6,004,702.61	£8,402,215.56	£10,131,286.42	11,742,266	13,293,000	13,774,107	14,701,866
Putney	2,565	161,908	753,142	1,748,071	£2,070,171.68	£2,606,369.57	£3,613,583.89	£4,192,622.66	£4,271,896.79	4,504,067	4,571,397	4,616,587	4,699,978
South Battersea & Balham	291	45,774	411,289	504,794	£751,324.65	£843,557.37	£984,797.84	£1,357,032.12	£1,465,883.65	1,580,100	1,662,787	1,846,770	1,877,809
Tooting	0	12,070	28,929	77,234	£143,214.08	£218,109.18	£354,923.38	£433,367.24	£507,575.66	784,243	1,038,431	1,428,080	1,501,161
Wandsworth	0	19,726	826,235	1,538,563	£1,856,075.97	£2,444,171.71	£2,535,709.38	£2,702,042.95	£2,818,272.57	4,159,441	6,276,297	7,330,892	8,485,136
Total	2,856	371,486	2,661,703	5,583,546	£8,002,554.66	£10,724,984.86	£13,493,717.10	£17,087,280.53	£19,194,915.09	22,770,118	26,841,913	28,996,434	31,265,950

Table 9: Neighbourhood CIL income in 2024/25

	2024/25
North Battersea	927,759
Putney	83,391
South Battersea & Balham	31,039
Tooting	73,081
Wandsworth	1,154,245
Total	2,269,515

NCIL Projects and Expenditure

Table 10: Cumulative Neighbourhood CIL expenditure to end 2024/25

	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
North Battersea	0	0	0	259,806	£548,146.85	£680,820.86	£1,238,608.45	£2,140,140.95	£3,289,852.26	4,209,233	4,846,350	5,873,486	7,330,779
Putney	0	0	0	74,066	£635,880.19	£801,571.28	£1,076,553.34	£1,759,514.32	£2,764,171.44	3,296,796	3,890,242	4,000,158	4,135,113
South Battersea & Balham	0	0	0	105,574	£161,427.30	£187,815.65	£393,386.52	£393,386.52	£774,626.31	774,626	774,626	774,626	789,268
Tooting	0	0	0	0	£0.00	£0.00	£0.00	£202,482.70	£359,162.37	371,162	418,662	418,662	602,425
Wandsworth	0	0	0	73,035	£344,918.33	£724,042.11	£1,071,250.83	£1,356,227.13	£1,603,589.00	1,848,145	2,282,187	2,417,379	2,559,731
Total	0	0	0	512,480	£1,690,372.67	£2,394,249.90	£3,779,799.14	£5,851,751.62	£8,791,401.38	10,499,962	12,212,068	13,484,312	15,417,317

Table 11: Neighbourhood CIL Expenditure by project in 2024/25

	£
North Battersea	1,457,293
B305 Corridor study - Lombard Rd, Viacarage Crescent and Westbridge Rd	100,006
Bike Hangars	150,007
Community Engagement Officers	56,249
Community Safety Officer	51,566
Culvert Road Rail Bridge underpass	150,000
LBoC Contribution	88,150
Nine Elms Delivery Team (2023/24)	819,745
North Battersea High St Public Realm - Phase 2	36,988
Shillington Park Playground & Outdoor Gym Improvements	4,582
Putney	134,955
Community Engagement Officers	4,275
LBoC Contribution	4,300
Southfields public realm upgrade. 4 year programme	40,000
Wandsworth Park Playground & Grassland	86,380
South Battersea & Balham	14,642
Community Engagement Officers	8,192
LBoC Contribution	6,450
Tooting	183,763
Community Engagement Officers	6,918
Feasibility and implementation for controlled crossing - Southcroft Road and Mi	157,495
LBoC Contribution	19,350
Wandsworth	142,352
Community Engagement Officers	45,393
Coronation Gardens	209
LBoC Contribution	96,750
Total	1,933,005

Table 12: Neighbourhood CIL retained at end 2024/25

	Of Which received prior to 2024/25	Of which received in 2024/25
North Battersea	6,443,327	927,759
Putney	481,474	83,391
South Battersea & Balham	1,057,502	31,039
Tooting	825,655	73,081
Wandsworth	4,771,160	1,154,245
Total	13,579,118	2,269,515

Table 13: Neighbourhood CIL allocated to projects in 2024/25

	£
North Battersea	22,317
Community Engagement Officers	11,304
B305 Corridor study - Lombard Rd, Viacarage Crescent and Westbridge Rd	6
Bike Hangars	7
LBoC Contribution	10,000
Shillington Park Playground & Outdoor Gym Imp	1,000
Putney	63,292
Community Engagement Officers	18,292
LBoC Contribution	45,000
South Battersea & Balham	353,724
Community Engagement Officers	148,724
LBoC Contribution	205,000
Tooting	352,516
Community Engagement Officers	120,021
Feasibility and implementation for controlled crossing - Southcroft Road and Mi	7,495
LBoC Contribution	225,000
Wandsworth	36,659
Community Engagement Officers	15,000
Aslett Enclave - streetscape	21,659
Total	828,508

Section 106

Table 14: S106 Income vs Expenditure

	End of 2024/25
S106 Income	22,452,238
S106 Expenditure	14,705,982
S106 Outstanding Balance	141,535,014

Table 15: S106 Financial Contributions secured, allocated or unallocated

	End of 2024/25
Total secured through S106 agreements signed in year	5,943,473
Total allocated contributions unspent at end of year	141,535,014
S106 contributions unallocated from previous years	0
Unspent S106 allocated for longer term maintenance (commuted Sums)	471,983

Table 16 : Expenditure in 2024/25, summary of projects:

	End of 2024/25
Affordable Housing Service Costs - Development 2024/25	1,076,171
Affordable Housing Service Costs - Enabling 2024/25	266,175
Battersea Nine Elms - School and Community Provision	3,855,363
Battersea Park Station Improvement Works	161,261
Burntwood Lane Walking and Cycling Corridor	169,334
Bus Route 315 Extension	47,000
CO Programme 2022/23 - Early Years Siward Rd ASHP	195,683
CO Programme 2022/23 - Putney Leisure Air Handling	595
CO Programme 2022/23 - Tooting Hub ASHP	179,067
CO Programme 2022/23 - Yvonne Carr Centre ASHP	3,168
CO Programme 2022/23 - Refinanced Funds	-54,285
Empty Property Grants - Affordable Housing Programme 2024/25	25,000
Harroway Gardens - Redesign and Landscape	70,764
Local Employment Agreement Implementation BPS - Work Match	708,965
Local Employment Skills and Training refund due to compliance with the Local Employment Agreement	10,805
Nine Elms - Nine Elms Lane/Battersea Park Road	4,014,111
Nine Elms - Northern Line Extension	1,025,529
Nine Elms Linear Park	154,675
Roehampton Playing Fields	6,100
S106 Monitoring 2024/25	70,207
Salaries 2024/25 - Empty Property Officer	33,210
Salaries 2024/25 - Principal Viability Officer	107,096
Sphere Walk - Shuttleworth Road	1,307
Springfield Hospital Acquisitions	1,400,000
TfL Cycle Hire Schemes transfers 2024/25	274,177
Wandsworth One Way System	295,762
WESS Latchmere Leisure Centre - LED Lighting installation	71,798
Work Match 2024/25 - Local Employment Agreement Implementation	536,944
Total	14,705,982.24

Table 17: Allocations Summary

	End of 2024/25
Affordable Housing	29,329,896
Affordable Workspace	243,570
Bonds	2,214,663
CCTV	187,542
Commuted Sums - Long Term Maintenance	471,983
Development Management	140,000
DIFS / Infrastructure Contributions	72,947,703
Economic Development related	360,471
Environment Services	3,356,667
Health Service	389,188
Highways and Transport related	25,756,296
Monitoring	1,558,462
Parking Operations	429,624
Parks and Leisure	4,123,745
Planning and Transport related	25,202
Total	141,535,014

Table 18: Non Financial Contributions secured in 2024/25

	Count
Total number of affordable housing units secured in planning permissions	448
Number of school places and in what category of school	0
Other non-financial obligations:	
<i>Additional Affordable Housing</i>	17
<i>Affordable Housing</i>	83
<i>Affordable Housing Review Mechanism</i>	8
<i>Amenity Space</i>	1
<i>Bus Infrastructure</i>	1
<i>Car Club</i>	9
<i>Car Park Management Plan</i>	1
<i>Carbon Offset Contribution with Review</i>	7
<i>CCTV</i>	5
<i>Community Facilities</i>	4
<i>Construction Management Plan</i>	5
<i>Controlled Parking Zones</i>	12
<i>Cultural Strategy</i>	5
<i>Cycle Hire</i>	1
<i>District Heating Network</i>	16
<i>Electric Vehicle Charging Points</i>	3
<i>Energy / Energy Efficiency</i>	26
<i>Health Facilities and Services</i>	1
<i>Highway Works</i>	11
<i>Landscaping</i>	3
<i>Local Employment Contribution with No Review</i>	17
<i>Local Employment Contribution with Review</i>	5
<i>Miscellaneous</i>	7
<i>Notices</i>	76
<i>Parking</i>	7
<i>Pedestrian and Cycle Routes</i>	15
<i>Planning Misc</i>	3
<i>POS Management and Maintenance</i>	9
<i>Public Access</i>	1
<i>Public Open Space</i>	3
<i>Public Realm</i>	16
<i>S278 Council</i>	3
<i>S38</i>	1
<i>Servicing</i>	4
<i>Travel Plan</i>	23
<i>Viability Appraisal</i>	15
Total	424