

Wandsworth - Special Parking Account	2023/24 £'000
Income	
Bay Suspension	-2,436.00
Business Permits	-2,105.00
Other Income	-1,092.00
Pay & Display / Meters	-13,326.00
PCN	-8,905.00
Resident Permits	-8,290.00
Resident Visitors Permits	-2,186.00
Trade Permits	-271.00
Total Income	-38,611.00
Expenditure	
Parking Management Staff	1,766.00
Repair and maintenance of equipment	669.00
Parking Contractor	4,490.00
IT equipment	558.00
Other Costs/Charges	887.00
Capital financing Costs	192.00
Central & Departmental Support	1,588.00
Total Expenditure	10,150.00
On Street Parking (Surplus)/Net Cost	-28,461.00
Off Street Enforcement (Surplus)/ Net Cost	-78.00
Total Parking Net excl Bus Lanes(Surplus)	-28,539.00
Bus Lanes Enforcement (split as of 23/24)	
Income	
PCN - Bus Lane	-231.00
Total Income	-231.00
Expenditure	
Bus lane	88.00
Total Expenditure	88.00
Total Net Bus lane (surplus)	-143.00
TOTAL PARKING NET INC BUS LANE	-28,682.00
Application of Parking Surplus	
Revenue Expenditure	
Highways Improvements and Maintenance	12,091.00
Shopmobility	233.00
Community Transport	
Special Needs and Education Transport	6,954.00
Contribution to Concessionary Fares	9,404.00
Total Revenue Expenditure Applied	28,682.00